

# 2015 ANNUAL REPORT

Constructing  
a caring  
community



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/CaridadCenter



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CARIDAD  
CENTER



# LETTER FROM LAURA

Dear Friends,

2015 was a year of progress. Each step brought Caridad Center closer to its goal of providing even more care to Palm Beach County's uninsured working poor. With your support, we made strides toward completing our capital campaign to raise \$5 million, which will help construct an 11,000-square-foot addition to our current facility. As of the first quarter of 2016, we only had \$500,000 more to go!

As we grow, the services we provide via our medical, dental and outreach programs continue to make life-altering differences to more than 25,000 patients a year. Caridad is proud to be a respected resource for everything from breast examinations and eye surgeries to school uniforms and holiday presents. The scope of what we do expands daily – and we couldn't accomplish all that without you – our volunteers, donors and partners.

2015 was indeed a year of progress, a forward momentum that we plan to accelerate with the energy, optimism and collective talents of all of us.

With sincere gratitude,

*Laura Kallus*

Executive Director, Caridad Center

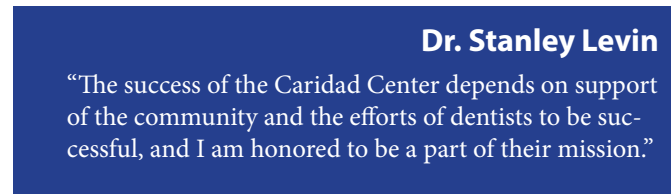


# FACES OF CARIDAD



**Dr. Maria W. Dudak**

Dr. Maria W. Dudak, who specializes in breast surgery, provides consultations, biopsies and operations to Caridad clients.



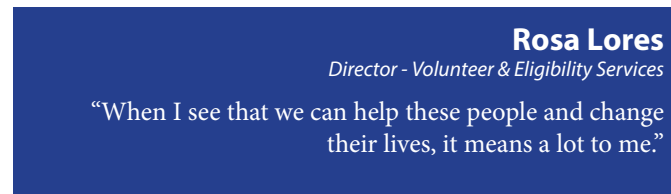
**Dr. Stanley Levin**

"The success of the Caridad Center depends on support of the community and the efforts of dentists to be successful, and I am honored to be a part of their mission."



**Dr. Marion Webster**

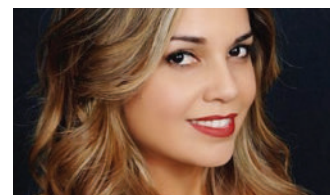
Dr. Marion Webster, an internist, not only sees patients at no charge, but also follows up to make sure they have what they need, whether its hospital admittance or arrangements for surgery.



**Rosa Lores**

*Director - Volunteer & Eligibility Services*

"When I see that we can help these people and change their lives, it means a lot to me."



**Johanna Cuellar**

*Program Assistant, P.E.T. Department*

"I've always loved to help those in need, and Caridad Center gives me the opportunity to be able to put this love into action."



# BRICK BY BRICK

Constructing a caring community

**7,131**  
community health  
screenings

*In 2015, Caridad built a  
strong community on big  
numbers.*

**27,231**  
volunteer hours



**8,122**  
patients who received dental visits



**2,254**  
families received social services

**17,788**  
patient medical visits



**1,628**  
individuals who received  
Thanksgiving meals



**17**  
students receiving  
college scholarships

**1,250**  
children who received  
backpacks & school supplies

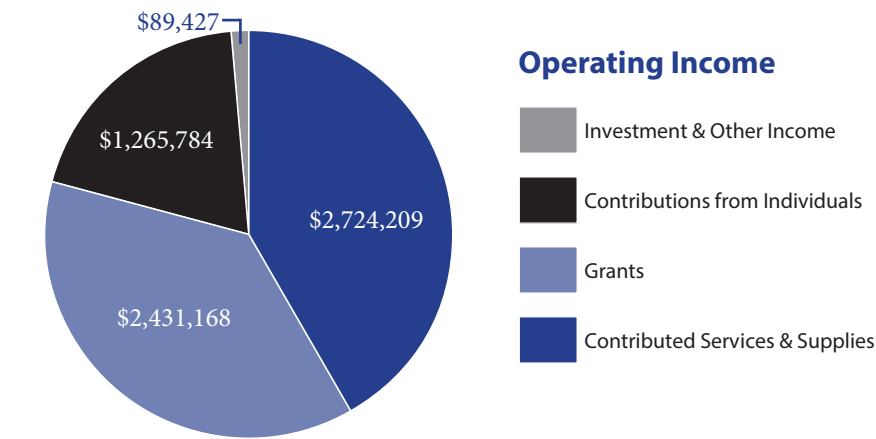


**792**  
patients who received vision services

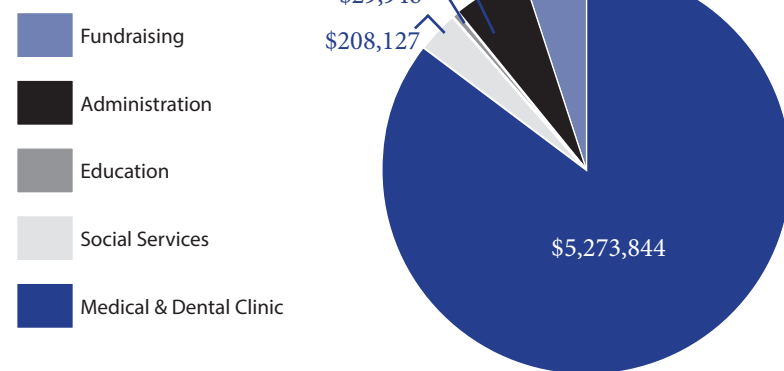




# 2015 BUDGET



## Operating Expenses



## The Capital Campaign

Donations Received	\$513,263
<b>Expenditures</b>	
Construction <i>(includes prior period donations)</i>	\$1,049,026
Marketing	\$101,411

# OUR EXPANSION



A one-story addition on the west side and a two-story addition on the east side, plus renovations and reconfigurations to the existing building, will result in a center featuring:

## Medical Clinic

- Six renovated exam rooms and six new exam rooms
- Mental Health Counseling room and Breast Care Education room
- Three-room Vision Clinic

## Dental Clinic

- Nine exam rooms with one equipped for oral surgery
- Sterilization room
- Laboratory

## Outreach Center & Administrative Floor

- Administrative offices
- Conference and multi-purpose rooms
- Storage space