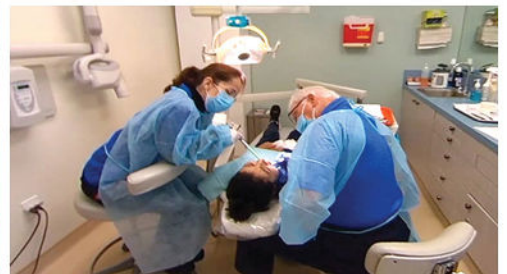




# 2017

## ANNUAL REPORT



# LETTER FROM THE CEO

Dear Friends & Supporters,

In 2017 Caridad Center made great progress in its efforts to meet the ever increasing demand for our various programs and services. Due to the successful completion of our Capital Campaign, we now have additional space to accommodate more uninsured and unserved children and families from Palm Beach County. Healthcare in our community is a critical area of need. **Over 28%** of the residents in Palm Beach County do **not** have medical insurance. As the demand for our services continues to increase, we will work diligently to secure the resources necessary to grow our medical, dental, and outreach programs.

This past year, Caridad was proud to realize **over 31,000 patient visits at our medical, dental, & eye clinics**. This is our highest number of patient visits to date, and an increase of over 3,000 patient visits from our previous year. Caridad is proud to offer preventive treatment procedures, comprehensive chronic disease management programs, patient prescription assistance, health education & screening, diagnostic tests referrals, mental health interventions, housing & food assistance, youth education & enrichment programs, as well as holiday gifts. We could not accomplish what we do in our community without the countless hours and support we receive from our generous volunteers, partners, and donors.

We look forward to continuing our momentum established from 2017 and carrying it forward to 2018 and beyond. The Caridad Board and Staff are truly honored to have the opportunity to serve our community even better in the years to come. Thank you for your support.

With sincere gratitude,



Laura Kallus

## BOARD OF DIRECTORS

Co-Founder & Board Chair  
Connie Berry

Dr. Paul Archacki D.D.S.

Dwight Chenette

Robert Franden

Dr. Mario Jacomino

Sugar McCauley

Caroline Moran

Richard E. Retamar

Sanjiv Sharma

Linda Snelling

Robert Souaid

Billy Williams

Nancy Zarcadoolas



# FACES OF CARIDAD



**Dr. Steven Koenig**

"It is an honor to volunteer at Caridad. The patients are wonderful. The staff is terrific. The mission is inspiring."

**Sharon Anderer**, *Director of Finance*

"It's gratifying to see how the resources provided by our generous donors and community partners are used to help so many people in our community."



**Adriana Borgia**, *Medical Clinic Manager*

"Caridad is so much more than a clinic, we represent the light at the end of the tunnel for these people, we are their hope. There is no other place I'd rather be than Caridad as helping others is deeply rewarding."

**Dr. Stanley Levin**

"Oral health equals good general health. Caridad Center provides this invaluable service to all its patients."



**Dr. Frank Boyar**

"The staff is caring, competent and consistent; they've become family. Every clinic I attended brings the satisfaction of helping truly needy and appreciative patients. Caridad is a part of my life."

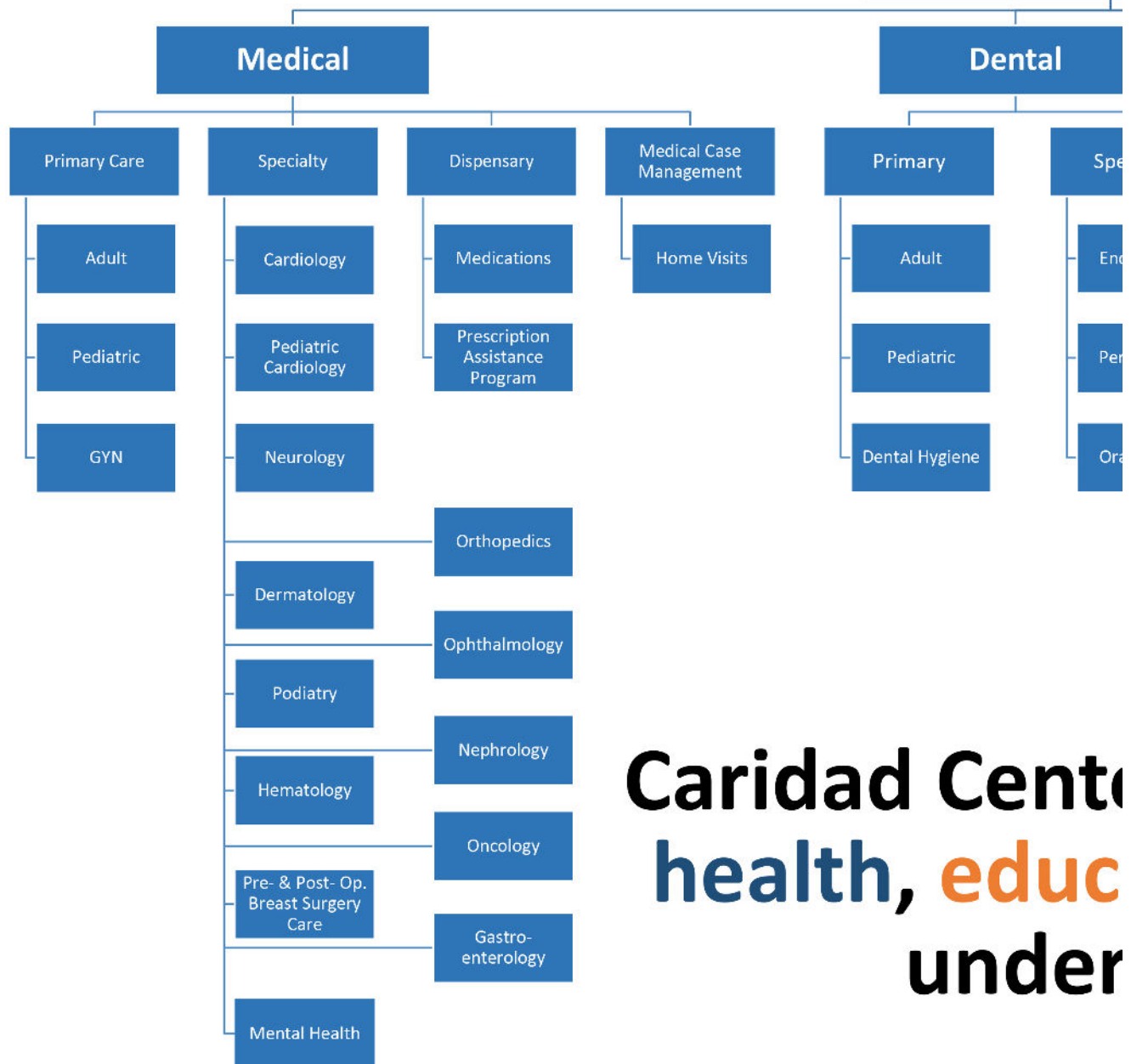
**Dr. Mario Jacomino**

"The time I have spent on behalf of Caridad Center volunteering in the medical clinic as well as serving on the Board of Directors is very rewarding. When I see the life-changing and life-saving services we are providing for so many people; I know that this is the best place to give my time and resources to."





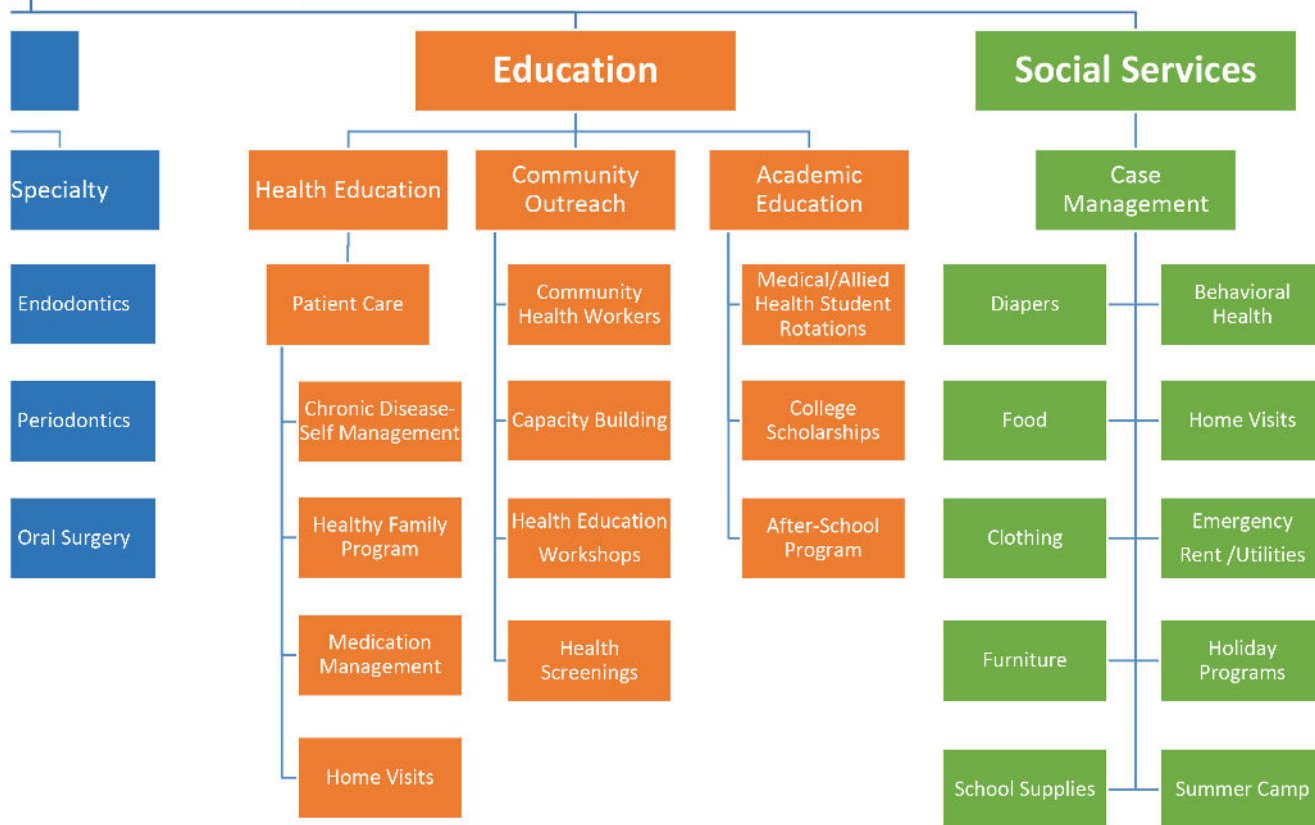
## SERVICES



**Caridad Center**  
health, educ  
under

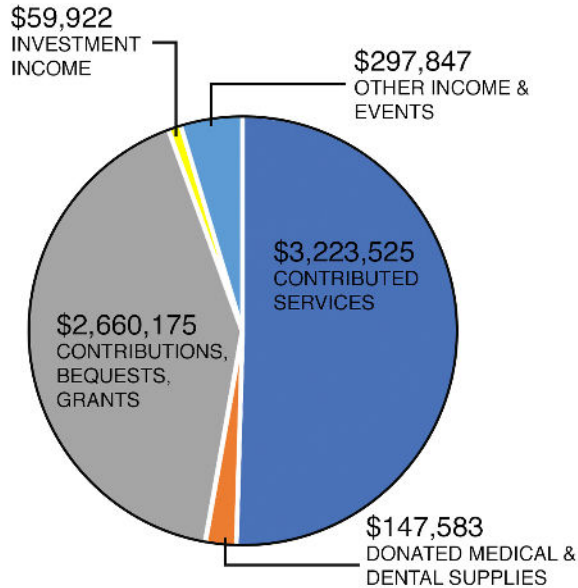


## SERVICES



Center's mission is to upgrade the **education** and **living standards** of underserved children and families.

# 2017 FINANCIALS

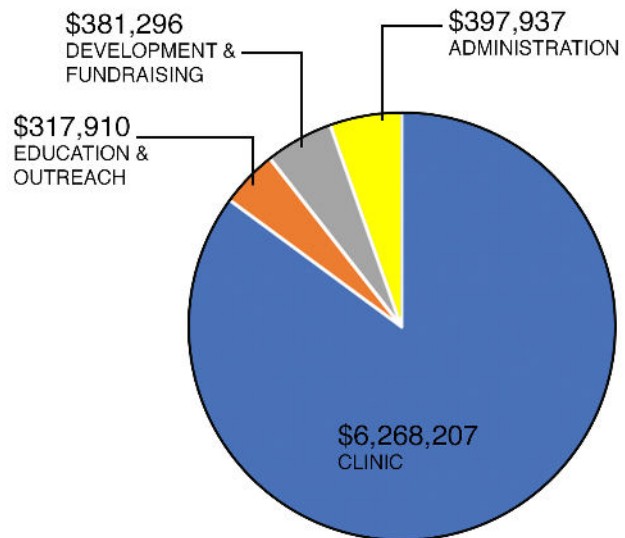


## OPERATING INCOME

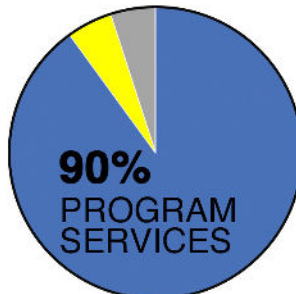
- **50% |** Contributed Services
- **2% |** Donated Medical & Dental Supplies
- **42% |** Contributions, Bequests, & Grants
- **1% |** Investment Income
- **5% |** Other Income & Events

## OPERATING EXPENSES

- **85% |** Clinic
- **4% |** Education & Outreach
- **5% |** Development & Fundraising
- **6% |** Administration



*For every \$1.00 donated/contributed; 90 cents go directly to our programs to serve the poor and uninsured children and families of Palm Beach County.*



## ORGANIZATIONAL EFFICIENCY

- **90% |** Program Services
- **5% |** Administration
- **5% |** Fundraising



# 2017 BY THE NUMBERS



**1,749**

Eye Clinic Patient Visits



**12,351**

People Received Prevention, Education, Screening, & Disease Management Services



**22,111**

Medical Patient Visits



**8,045**

Dental Patient Visits



**20**

Students Received College Scholarships



**2,700**

Families Received Gift Cards and Food For the Holidays



**1,150**

Children Received Backpacks/School Supplies



**29,378**

Volunteer Hours



8645 W. Boynton Beach Boulevard  
Boynton Beach, FL 33472  
(561) 853-1638

[www.Caridad.org](http://www.Caridad.org)

Follow us:

