



CONSTRUCTING A CARING COMMUNITY

2016

ANNUAL REPORT



LETTER FROM THE EXECUTIVE DIRECTOR

Dear Friends,

2016 was certainly one of the most memorable years Caridad Center has experienced to date. With the opening of our upgraded, 11,000 sq. ft. expansion, we are able to provide even more care to Palm Beach County's uninsured working poor. We would like to express our sincerest gratitude to everyone who contributed to the success of our capital campaign. We truly couldn't have done this without you!

This past year Caridad was proud to realize **28,000 patient visits**, an increase of approximately **3,000 visits** from our previous year. We are also proud to be a respected resource for everything from breast examinations and eye surgeries, to school uniforms and holiday gifts. The scope of what our incredible team does is continuously expanding, and we appreciate the countless hours our volunteers, donors and partners have donated to our cause.

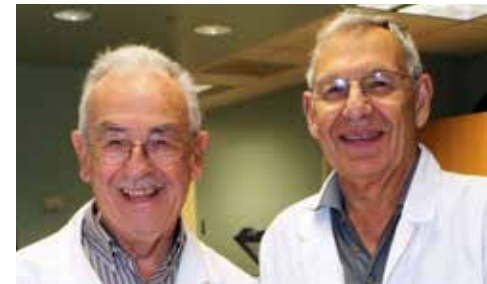
We look forward to continuing the momentum that we have carried over from 2016, and we are truly honored to have the opportunity to serve our neighbors even better in the years to come.

With sincere gratitude,

Laura Kallus
CEO - Caridad Center



FACES OF CARIDAD



Dr. Schapiro, *Pediatricina/Family Practice*
and **Dr. Gevirtz** *Gynecologist*

"We're truly honored to have the opportunity to share our knowledge with so many wonderful people."



Scarlett Fave
Social Service Director

"We literally get to help people every single day. I can't think of anything more rewarding."



Dr. Abramowitz, *Dentist*

"To see the smiles on Caridad patients' faces after they receive care is incredibly rewarding."



Martha Rush
Patient Care Manager

"Caridad patients become family, and we are blessed to have so many wonderful people to connect with every day."



Dr. Chavis, *Ophtalmologist*

"Working with the incredible patients of Caridad is truly an inspiration to all of us who work and volunteer here."

BRICK BY BRICK

Constructing a caring community

6,296
community health
screenings



*In 2016, Caridad built a
strong community on big
numbers.*

26,234
volunteer hours

7,688
patients who received dental visits



2,127
families received social services

18,863
patient medical visits



674
Thanksgiving meals



17
students receiving
college scholarships

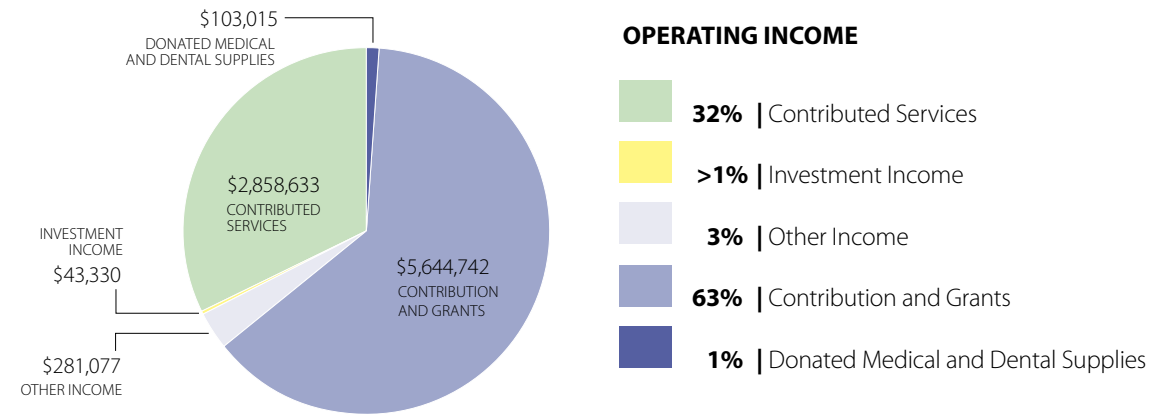
1,200
children who received
backpacks & school supplies



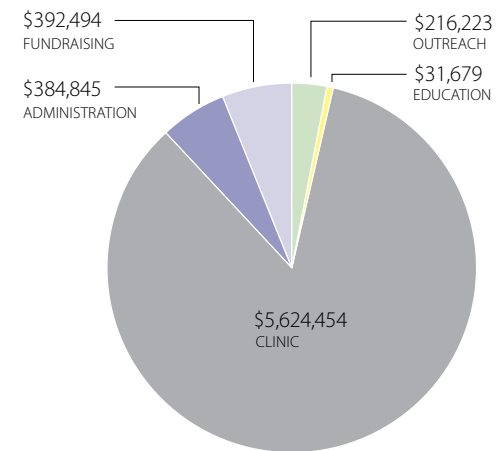
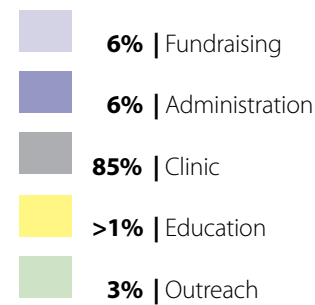
1,552
patients who received vision services



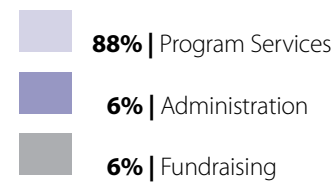
2016 FINANCIALS



OPERATING EXPENSES



ORGANIZATIONAL EFFICIENCY



WHAT DOES THIS MEAN?

For every \$1.00 donated/contributed; 88 cents go directly to our programs to serve the poor and insured children and families of Palm Beach County.

The Capital Campaign

Donations Received	\$1,038,912
Expenditures	
Construction (includes prior period donations)	\$2,570,757
Marketing	\$49,852

WE'VE GROWN!



Thank you to all of our donors and supporters who helped us achieve and exceed our capital campaign goal. Your support and contributions to our expansion efforts enabled Caridad Center to do the following:

Medical Clinic

- Six renovated exam rooms and six new exam rooms.
- Mental Health Counseling room and Breast Care Education room.
- Three-room Vision Clinic.

Dental Clinic

- Nine exam rooms with one equipped for oral surgery.
- Sterilization room.
- Laboratory.

Outreach Center & Administrative Floor

- Administrative offices.
- Conference and multi-purpose rooms.
- Storage space.

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